

5/18/2017

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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Hidalgo County MPO FY 2017-2020 TIP

Pharr District Projects

FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-168	MILE 6 W	E/R	COUNTY	COUNTY	\$1,900,000		
LIMITS FROM:	MILE 9 N					REVISION DATE:	5_2017		
LIMITS TO:	MILE 11 N					MPO PROJ NUMBER:	HC-148ba		
PROJECT	WIDEN TO 4 LANE					FUNDING CAT(S):	10 - EARMARK		
DESCRIPTION:					PROJECT HISTORY:				
REMARKS	E = PRELIMINARY ENGINEERING								
P7:						\$559,400 FOR PE WAS COMPLETED IN FY 2016			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	4.57%	\$659,400	COST OF APPROVED PHASES: \$1,900,000		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$1,800,000		CAT 10 - EARMARK	\$1,520,000		\$380,000		\$1,900,000
CONST COST:		\$14,443,598							
CONST ENG:	3.56%	\$514,000							
CONTING:	5.16%	\$745,000							
IND COSTS:	4.90%	\$708,000							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$18,869,998	TOTALS	\$1,520,000	\$0	\$380,000	\$0	\$1,900,000	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-390	VISION ZERO PLANNING STUDY	C	MCALLEN	MCALLEN	\$150,000	
LIMITS FROM:	MCALLEN CITY LIMITS				REVISION DATE:		5_2017	
LIMITS TO:					MPO PROJ NUMBER:		HC-356	
PROJECT	VISION ZERO PLANNING STUDY				FUNDING CAT(S):		9-TAP	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF APPROVED PHASES: \$150,000						
ROW PURCHASE:	\$0		CAT 9 - TAP	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$150,000			\$120,000		\$30,000		\$150,000
CONST ENG:	\$0							
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$150,000		TOTALS	\$120,000	\$0	\$30,000	\$0	\$150,000
PHARR	HIDALGO	0921-02-389	COMPREHENSIVE PEDESTRIAN SAFETY WELLNESS PLAN	C	PHARR	PHARR	\$254,000	
LIMITS FROM:	CITY OF PHARR				REVISION DATE:		5_2017	
LIMITS TO:					MPO PROJ NUMBER:		HC-357	
PROJECT	PLANNING STUDY FOR NEW CONSTRUCTION PEDESTRIAN SAFETY				FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:	IMPROVEMENTS				PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF APPROVED PHASES: \$254,000						
ROW PURCHASE:	\$0		CAT 9 - TAP	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$254,000			\$134,000		\$33,500		\$167,500
CONST ENG:	\$0		CAT 3 - LOCAL				\$86,500	\$86,500
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$254,000		TOTALS	\$134,000	\$0	\$33,500	\$86,500	\$254,000
PHARR	HIDALGO	0921-02-391	PSJA TRI-CITY PEDESTRIAN SAFETY IMPROVEMENTS	C	VARIOUS	PHARR	\$2,286,000	
LIMITS FROM:	CITY OF PHARR				REVISION DATE:		5_2017	
LIMITS TO:	CITY OF ALAMO				MPO PROJ NUMBER:		HC-358	
PROJECT	NEW CONSTRUCTION PEDESTRIAN SAFETY IMPROVEMENTS				FUNDING CAT(S):		9-TAP, LOCAL	
DESCRIPTION:					PROJECT HISTORY:			
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$0	COST OF APPROVED PHASES: \$2,286,000						
ROW PURCHASE:	\$0		CAT 9 - TAP	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$2,286,000			\$1,577,340		\$394,335		\$1,971,675
CONST ENG:	\$0		CAT 3 - LOCAL				\$314,325	\$314,325
CONTING:	\$0							
IND COSTS:	\$0							
BND FINANCING:	\$0							
TOTAL PROJECT COST:	\$2,286,000		TOTALS	\$1,577,340	\$0	\$394,335	\$314,325	\$2,286,000

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PHARR	HIDALGO	0921-02-392	CANO HIKE & BIKE TRAIL LIGHTING PROJECT	C	EDINBURG	EDINBURG	\$534,400		
LIMITS FROM:	CANO					REVISION DATE:	5_2017		
LIMITS TO:	FREDDY GONZALEZ					MPO PROJ NUMBER:	HC-359		
PROJECT	INSTALLATION OF SOLAR POWERED LIGHTING ALONG THE CANO					FUNDING CAT(S):	9-TAP, LOCAL		
DESCRIPTION:	WALKING TRAIL			PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 9 - TAP	\$422,400		\$105,600	\$528,000	
CONST COST:	\$534,400	PHASES:		CAT 3 - LOCAL			\$6,400	\$6,400	
CONST ENG:	\$0	\$534,400							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$534,400			TOTALS	\$422,400	\$0	\$105,600	\$6,400	\$534,400
PHARR	HIDALGO	0921-02-393	DONNA SIDEWALK PROJECT	C	DONNA	DONNA	\$340,741		
LIMITS FROM:	S. INTERNATIONAL BLVD					REVISION DATE:	5_2017		
LIMITS TO:						MPO PROJ NUMBER:	HC-360		
PROJECT	REHABILITATION OF DETERIORATED SIDEWALKS AND					FUNDING CAT(S):	9-TAP		
DESCRIPTION:	CONSTRUCTION OF NEW SIDEWALKS			PROJECT HISTORY:					
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$0	APPROVED		CAT 9 - TAP	\$272,593		\$68,148	\$340,741	
CONST COST:	\$340,741	PHASES:							
CONST ENG:	\$0	\$340,741							
CONTING:	\$0								
IND COSTS:	\$0								
BND FINANCING:	\$0								
TOTAL PROJECT COST:	\$340,741			TOTALS	\$272,593	\$0	\$68,148	\$0	\$340,741
PHARR	HIDALGO	0921-02-394	DONNA INT'L BRIDGE NORTHBOUND	C/E	DONNA	DONNA	\$49,545,234		
LIMITS FROM:	@ DONNA INT'L BRIDGE					REVISION DATE:	5_2017		
LIMITS TO:						MPO PROJ NUMBER:	HC-361		
PROJECT	CONSTRUCTION OF COMMERCIAL FACILITIES FOR NORTHBOUND					FUNDING CAT(S):	LOCAL		
DESCRIPTION:	LOADED / EMPTY AND SOUTHBOUND LOADED TRUCKS			PROJECT HISTORY:					
REMARKS	LOCAL FUNDING FOR CONSTRUCTION, PRELIMINARY ENGINEERING,								
P7:	AND CONSTRUCTION ENGINEERING								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	10.45%	\$4,545,234	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$0	APPROVED	CAT 3 - LOCAL			\$49,545,234	\$49,545,234	
CONST COST:		\$43,500,000	PHASES:						
CONST ENG:	3.45%	\$1,500,000	\$49,545,234						
CONTING:	11.70%	\$5,089,808							
IND COSTS:	3.11%	\$1,352,850							
BND FINANCING:		\$0							
TOTAL PROJECT COST:		\$55,987,892		TOTALS	\$0	\$0	\$0	\$49,545,234	\$49,545,234

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PHARR	HIDALGO	0921-02-382	DONNA INT'L BRIDGE COMMERCIAL APPROACH	R	DONNA	DONNA	\$3,300,000				
LIMITS FROM:	DONNA BSIF				REVISION DATE:		5_2017				
LIMITS TO:	FUTURE IBTC / FM 493 INTERSECTION				MPO PROJ NUMBER:		HC-275r				
PROJECT	CONSTRUCT 4 LANE CONTROLLED ACCESS TOLLED FACILITY				FUNDING CAT(S):		LOCAL				
DESCRIPTION:				PROJECT HISTORY:							
REMARKS											
P7:											
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG:	\$0	COST OF	FEDERAL					STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$3,300,000	APPROVED	CAT 3 - LOCAL							\$3,300,000	\$3,300,000
CONST COST:	\$51,821,636	PHASES:									
CONST ENG:	\$0	\$3,300,000									
CONTING:	\$0										
IND COSTS:	\$0										
BND FINANCING:	\$0										
TOTAL PROJECT COST:	\$55,121,636	TOTALS		\$0	\$0	\$0	\$3,300,000	\$3,300,000			

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